



## The President's FY2011 Department of Homeland Security Budget Immigration-Related Priorities

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FY2011 Total Request: \$43,593,000,000 billion [FY2010 Enacted: \$42,602,000,000 billion]

### Office of the Inspector General

Total Request: \$129,806,000 million

- Finances the cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency and effectiveness and to prevent and detect fraud, waste and abuse in such programs and operations.

### Citizenship and Immigration Services

Total Request: \$2,812,357,000 billion

- \$207 million for processing applications for asylum or refugee status.
- \$137.4 million for enhancements and expansion of immigration related verification programs (E-verify and SAVE) at U.S. Citizenship and Immigration Services. These programs promote compliance with immigration laws and prevent individuals from obtaining benefits for which they are not eligible.
- Through E-verify (\$103.4 million, including funding for 338 positions), U.S. employers can maintain a legal workforce by verifying the employment eligibility of their workers. In FY 2011, USCIS will develop and implement an E-Verify portal that will provide a single-user interface for the program's products and services. In addition, USCIS will enhance E-Verify's monitoring and compliance activities through analytical capabilities that will support more robust fraud detection and improved analytic processes and will continue developing system enhancements in response to customer feedback, surveys, mission requirements and capacity needs.
- Systematic Alien Verification for Entitlements (SAVE) (\$34 million, including funding for 182 positions) assists Federal, State and local benefit-granting agencies with determining eligibility for benefits by verifying immigration status. The SAVE program currently helps more than 330 State, local, and Federal agencies validate the provision of government benefits by checking immigration status.
- The Budget increases support for integration of new immigrants with \$18 million (including funding for 23 positions) to fund USCIS Office of Citizenship initiatives including expansion of the competitive Citizenship Grant Program to support national; and community- based organizations preparing immigrants for citizenship, promote and raise awareness of citizenship rights and responsibilities, and enhance English language learning and other tools for legal permanent residents. The Office of Citizenship will support the implementation of the Immigration Integration program and lead initiatives to demystify the naturalization process for aspiring citizens, monitor and evaluate the administration and content of the new naturalization test, and develop educational materials and resources for immigrants and the organizations that serve them.

## Customs and Border Protection

Total Request: \$11,180,018,000 billion

- \$4.6 billion to support 20,000 Border Patrol agents and complete the first segment of Customs and Border Protection's (CBP) virtual border fence (\$574,173,000 for border security fencing, infrastructure and technology (SBI and SBInet). The SBInet funding maintains CBP's investment in priority border technology, including the construction, deployment and evaluation of Block 1 of the SBInet initiative to additional border patrol sectors in Arizona.
- \$503,251,000 for air and marine interdiction, operations, maintenance and procurement.
- \$347,575,000 for automated systems/automated modernization including the Automated Commercial Environment (ACE) program which enhances border security, expedites trade flow and simplifies and expedites cargo releases.
- \$275,740,000 to plan, acquire, construct, renovate, equip and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs, immigration and border security.
- Prevents terrorist movement at land ports of entry through enhanced screening while expediting the flow of legitimate travel. Includes \$94 million for over 300 new CBP Officers for passenger and cargo screening at ports of entry (specifically, an increase of \$44.8 million to fund 318 Custom and Border Protection Officers within the Office of Field Operations and 71 support staff) as well as expansion of pre-screening operations at foreign airports and land ports of entry.
- Complete deployment of Western Hemisphere Travel Initiative facilitative technology to low volume land ports of entry.
- Implements the journeymen pay increase, raising the journeyman grade level for frontline Customs and Border Protection Officers Border patrol agents and Agricultural Specialists.

## Immigration and Customs Enforcement

Total Request: \$5,835,187,000 billion

- \$2,618,237,000 for detention and removal operations including transportation of unaccompanied minor aliens.
- More than \$1.6 billion for Immigration and Customs Enforcement programs to expeditiously identify and remove from the United States illegal aliens who commit crimes. Included in this total is continued support for the Secure Communities program. Other stated priorities include: identification and removal of aliens convicted of a crime by the severity of that crime; improving the efficiency of the process to detain and remove illegal immigrants from the United States; and increasing the number of dangerous criminal aliens removed by four percent per year.
- Secure Communities: Total funding of \$146.9 million is requested to continue FY 2010 progress toward nationwide implementation of the Secure Communities program--which involves the identification, apprehension and removal of all Level 1 criminal aliens in state and local jails through criminal alien biometric identification capabilities. Secure Communities, in cooperation with Federal, State and local law enforcement agencies, will provide a safeguard to American communities by removing those criminal aliens from the United States that represent the greatest threats to public safety and by deterring their re-entry through aggressive prosecution.
- Mature and unify the Homeland Security Enterprise through effective information sharing and increase the percentage of information sharing agreements that allow for the sharing of information across all DHS components. This includes \$84.7 million for automated systems/automation modernization including: 1) ATLAS IT infrastructure; 2) ICE Law Enforcement Systems Modernization (\$38.7 million)<sup>1</sup>; 3) Financial System Modernization ; 4)

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<sup>1</sup> Funds a number of case management (including the TECS Modernization initiative), information sharing, and operational support service projects that will improve dissemination of intelligence information across DHS and the Intelligence Community. The request increases the sharing of information with Federal, state, local, tribal and international law enforcement agencies.

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Detention and Removal Operations Modernization (\$9 million)<sup>2</sup>; 5) Electronic Health Records (\$7 million)<sup>3</sup>; and 6) IIDS Information Sharing system.

- \$20 million to help detention and removal operations maintain current bed space. The funding will cover such items as contract costs, medical care and oversight.
- \$11,216,000 to fund or reimburse other federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the U.S.
- \$7.3 million for the Visa Security Program.
- \$5.4 million to facilitate agreements under the 287(g) program.
- An additional \$10 million above FY10 to establish Border Enforcement Security Task Forces (BESTs) in three additional locations: Massena, NY; San Francisco, CA and Honolulu, HI). These multi-agency teams work to identify, disrupt and dismantle criminal organizations posing significant threats to border security, including terrorist groups, gang members, and criminal aliens.

#### National Protection and Programs Directorate

Total Request: \$2,361,715,000 billion

- \$334,613,000 for development and implementation of US-VISIT (established in May 2003).

#### Federal Emergency Management Agency

Total Request: \$10,527,996,000 billion

- \$1.05 billion for the State Homeland Security Grant Program to support the implementation of prevention and protection capabilities per each State's homeland security strategy.
- \$50 million for Operation Stonegarden to address the Nation's Southwest Border security issues.

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<sup>2</sup> This request will be used to develop and deploy the final release of the Detainee Location Tracking (DLT) System and Central Reservation System (CRS) as part of the Bed Space, Tracking, and Transportation (BST&T) Management Solution. Funding will also provide for the Transportation Management System (TMS) module.

<sup>3</sup> This request will be used to begin the design and development of a system that enhances and supports the documentation and coordination of medical services provided to ICE detainees while in custody.

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